

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2025
Current Dates: 9/1/2025 - 9/30/2025
Cumulative Dates: 1/1/2025 - 9/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-43,000.00	\$47,363.75	4	-37,320.93	\$120,945.00	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$26,097.36	4	53,596.00	\$241,289.10	63	\$408,089.72	59.13%
A2b - Residential Conservation Services (RCS)	0.00	\$1,420.00	6	0.00	\$16,440.00	63	\$69,703.04	23.59%
A2c - Residential Retail	-2,080.89	\$20,850.00	10	11,959.16	\$286,622.68	104	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$211.84	4	0.00	\$33,776.67	10	\$0.00	0.00%
Res Subtotal	-45,080.89	\$95,942.95	28.00	28,234.23	\$699,073.45	249	\$477,792.76	
Res % of Total	50.58%	23.39%	62.22%	44.06%	39.79%	82.72%	45.02%	
B1a - Income Eligible Coordinated Delivery	-16,500.92	\$250,411.91	13	-1,490.47	\$695,787.97	26	\$364,692.90	190.79%
IE Subtotal	-16,500.92	\$250,411.91	13.00	-1,490.47	\$695,787.97	26	\$364,692.90	
IE % of Total	18.52%	61.04%	28.89%	-2.33%	39.61%	8.64%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	22,351.00	\$61,665.29	6	\$218,857.84	28.18%
C2a - C&I Existing Building Retrofit - Municipal	-27,540.00	\$63,895.00	4	-23,827.00	\$94,532.64	7	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	38,806.54	\$205,698.49	13	\$0.00	0.00%
C&I Subtotal	-27,540.00	\$63,895.00	4.00	37,330.54	\$361,896.42	26	\$218,857.84	
C&I % of Total	30.90%	15.57%	8.89%	58.26%	20.60%	8.64%	20.62%	
Total	-89,121.81	\$410,249.86	45	64,074.30	\$1,756,757.84	301	\$1,061,343.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.